

## 2013 PROPOSED BUDGET HEARING

A Hearing on the Proposed Budget for the Town of Greenfield, County of La Crosse will be held Monday November 12, 2012 at 7:00 P.M. at the Town Hall. Immediately after the Budget Hearing a Special Town Meeting will be held to ask for approval of the Road Expenditures and the Tax Levy.

### Summary of Proposed Budget

Revenue	2012 Proposed Budget	2013 Proposed Budget	Inc/Dec	% Change
State Shared				
Taxes	\$ 54,573.00	\$ 54,408.00	\$ (165.00)	
Highway Aids	\$ 64,000.00	\$ 64,335.00	\$ 335.00	
Forest Lands	\$ 1,400.00	\$ 550.00	\$ (850.00)	
Net Mobile				
Homes	\$ 8,700.00	\$ 19,167.00	\$ 10,467.00	
Recycling Grant & Rebate	\$ 2,645.00	\$ 5,000.00	\$ 2,355.00	
Fire Call Reim-				
bursement	\$ 4,900.00	\$ 1,500.00	\$ (3,400.00)	
Fire Dues	\$ 4,800.00	\$ 5,407.00	\$ 607.00	
Licenses &				
Permits	\$ 7,090.00	\$ 5,986.00	\$ (1,104.00)	
Interest &				
Misc.	\$ 15,000.00	\$ 17,359.00	\$ 2,359.00	
Town Taxes	\$307,000.00	\$293,760.00	\$(13,240.00)	
<b>Totals:</b>	<b>\$470,108.00</b>	<b>\$467,472.00</b>	<b>\$ (2,636.00)</b>	<b>\$(0.00563884)</b>

Expenditures	2012 Proposed Budget	2013 Proposed Budget	Inc/Dec	
General Gov-				
ernment	\$ 45,000.00	\$ 53,000.00	\$ 8,000.00	
Debt Retire-				
ment	\$124,000.00	\$ 82,472.00	\$(41,528.00)	
Roads	\$209,000.00	\$235,000.00	\$ 26,000.00	
Public Safety	\$ 42,108.00	\$ 45,000.00	\$ 2,892.00	
Recycling &				
Solid Waste	\$ 41,000.00	\$ 43,000.00	\$ 2,000.00	
Park	\$ 9,000.00	\$ 9,000.00	\$-	
<b>Totals:</b>	<b>\$470,108.00</b>	<b>\$467,472.00</b>	<b>\$ (2,636.00)</b>	<b>\$(0.00563884)</b>

Debt Retire-	2012 PD	Balance as of 12/31/12
ment 2012		
Loan #47586	\$ 27,835.56	\$ 57,273.25
Loan #48097	\$ 10,363.20	\$ 15,357.82
Line of Credit/ #48282	\$ 41,095.76	\$-
Loan #48448-		
Salt Shed	\$ 4,191.54	\$ 54,490.67
Loan #47493-		
Complex	\$ 40,081.86	\$572,075.60
Loan Road Expense (9 Month) 11/5/12		\$ 90,000.00
<b>Total:</b>	<b>\$123,567.92</b>	<b>\$789,197.34</b>

Estimated Cash Balance as of December 31, 2012 \$9,000.00  
Budget detail available at the Town Hall Office

Lois Meinking, Clerk  
Town of Greenfield