

A Hearing on the Proposed Budget for the Town of Greenfield, County of La Crosse will be held Tuesday November 22, 2011 at 7:00 P.M. at the Town Hall. Immediately after the Budget Hearing a Special Town Meeting will be held to ask for approval of the Road Expenditures and the Tax Levy.

Summary of Proposed Budget

Revenue	2011 Proposed Budget	2012 Proposed Budget	Inc/Dec	% Change
State Shared Taxes	\$ 69,607.00	\$ 64,000.00	\$ (5,607.00)	
Highway Aids	\$ 64,335.00	\$ 64,000.00	\$ (335.00)	
Forest Lands	\$ 2,050.00	\$ 1,400.00	\$ (650.00)	
Net Mobile Homes	\$ 11,751.00	\$ 8,700.00	\$ (3,051.00)	
Recycling Grant & Rebate	\$ 2,645.00	\$ 2,645.00	\$ -	
Fire Call Reimbursement		\$ 4,900.00	\$ 4,900.00	
Fire Dues	\$ 4,410.00	\$ 4,800.00	\$ 390.00	
Licenses & Permits	\$ 7,270.00	\$ 7,093.00	\$ (177.00)	
Interest & Misc.	\$ 18,370.00	\$ 15,000.00	\$ (3,370.00)	
Town Taxes	\$ 224,186.00	\$ 307,000.00	\$ 82,814.00	
Totals:	\$ 404,624.00	\$ 479,538.00	\$ 74,914.00	0.156221

Expenditures	2011 Estimated Budget	2012 Proposed Budget	Inc/Dec	% Change
General Government	\$ 108,098.00	\$ 50,000.00	\$ (58,098.00)	
Debt Retirement		\$ 124,000.00	\$ 124,000.00	
Roads	\$ 149,729.00	\$ 209,000.00	\$ 59,271.00	
Public Safety	\$ 55,290.00	\$ 43,538.00	\$ (11,752.00)	
Recycling & Solid Waste	\$ 71,730.00	\$ 43,000.00	\$ (28,730.00)	
Park	\$ 19,777.00	\$ 10,000.00	\$ (9,777.00)	
Totals:	\$ 404,624.00	\$ 479,538.00	\$ 74,914.00	0.156221

Debt Retirement 2012	2012	Balance as of 12/31/11
Loan #47586	\$27,835.56	\$ 77,410.50
Loan #48097	\$10,363.20	\$ 23,054.27
Line of Credit/#48282	\$41,095.76	\$ 41,095.76
Line of Credit Loan #48447		
Loan #48448 Salt Shed	\$4,191.54	\$ 56,788.00
Sub Total	\$83,486.06	
Loan #47493 Complex	\$40,081.86	\$ 587,725.44
	\$123,567.92	\$ 786,073.97

Estimated Cash Balance as of December 31, 2011 \$10,000.00

Budget detail available at the Town Hall Office

Lois Meinking, Clerk
Town of Greenfield