

Town of Greenfield La Crosse County  
2017 Proposed Budget

A Hearing on the Proposed Budget for the Town of Greenfield, County of La Crosse will be held Monday November 28, 2016 at 6:00 P.M. at the Town Hall. Immediately after the Budget Hearing a Special Town Meeting will be held to ask for approval of Expenditures and the Tax Levy.

Summary of Proposed Budget

Revenue	2016 Proposed Budget	2017 Proposed Budget	Inc/Dec	% Change
State Shared Taxes	\$ 55,121.00	\$ 55,108.00	\$ (13.00)	
Highway	\$ 66,677.00	\$ 66,677.00	\$ -	
Forest Lands	\$ 4,200.00	\$ 4,000.00	\$ (200.00)	
Net Mobile Homes	\$ 20,000.00	\$ 21,000.00	\$ 1,000.00	
Recycling Grant & Rebate	\$ 3,800.00	\$ 3,800.00	\$ -	
Fire Call Reimbursement	\$ 2,100.00	\$ 2,400.00	\$ 300.00	
Fire Dues	\$ 5,868.00	\$ 6,000.00	\$ 132.00	
Licenses & Permits	\$ 6,000.00	\$ 5,990.00	\$ (10.00)	
Interest, Credits, Misc	\$ 14,000.00	\$ 8,154.00	\$ (5,846.00)	
New short term loan for roads	\$ 90,000.00	\$ 90,000.00	\$ -	
Town Taxes	\$ 405,000.00	\$ 418,900.00	\$ 13,900.00	
<b>Totals:</b>	<b>\$ 672,766.00</b>	<b>\$ 682,029.00</b>	<b>\$ 9,263.00</b>	<b>0.013582</b>

Expenditures	2016 Proposed Budget	2017 Proposed Budget	Inc/Dec
General Government	\$ 68,000.00	\$ 65,500.00	\$ (2,500.00)
Debt Retirement	\$ 137,400.00	\$ 135,695.00	\$ (1,705.00)
Roads	\$ 299,866.00	\$ 308,444.00	\$ 8,578.00
Public Safety	\$ 56,000.00	\$ 56,990.00	\$ 990.00
Recycling & Solid Waste	\$ 64,000.00	\$ 67,000.00	\$ 3,000.00
Truck Replacement Fund	\$ 45,000.00	\$ 45,000.00	\$ -
Park	\$ 2,500.00	\$ 3,400.00	\$ 900.00
<b>Totals:</b>	<b>\$ 672,766.00</b>	<b>\$ 682,029.00</b>	<b>\$ 9,263.00 0.013582</b>

Debt Reti	2016 Paid	Balance as of 12/31/16
Loan #48	\$ 4,191.54	\$ 46,073.58
Loan #47	\$ 40,081.86	\$ 498,409.96
Loan #49840 Roads	\$ 90,000.00	\$ 90,000.00
	<b>\$ 137,103.58</b>	<b>\$ 634,483.54</b>

Estimated Cash Balance as of December 31, 2016 \$12,000.00  
Budget detail available at the Town Hall Office

\_\_\_\_\_  
Lois Meinking, Clerk  
Town of Greenfield